

COLLECTION FUND ESTIMATES 2021/22

| | 2020/21 £000 | 2021/22 £000 | Change £000 | Change % |
|--|-------------------------|-------------------------|------------------------|---------------------|
| Southampton City Council Precept | 102,534.7 | 105,880.6 | 3,346.0 | 3.26% |
| Hampshire Police Precept | 13,843.9 | 14,581.5 | 737.7 | 5.33% |
| Fire and Rescue Services Precept | 4,521.2 | 4,534.9 | 13.7 | 0.30% |
| Income due from Council Tax Payers | 120,899.8 | 124,997.1 | 4,097.3 | 3.39% |
| Tax Base for Area | 65,468.0 | 64,389.0 | (1,079.0) | -1.65% |
| Basic Amount of Tax for Band D Property | 1,846.70 | 1,941.28 | 94.58 | 5.12% |

SCC Council Tax increase per Property Band 2021/22

| Band | SCC Band Charge 2020/21 | Council Tax Increase 4.99% | SCC Band Charge 2021/22 | Police Band Charge 2021/22 | Fire & Rescue Band Charge 2021/22 | Total 2021/22 |
|-------------|--|---|--|---|--|--------------------------|
| A | £1,044.12 | 52.14 | £1,096.26 | £150.97 | £46.95 | £1,294.18 |
| B | £1,218.14 | 60.83 | £1,278.97 | £176.14 | £54.78 | £1,509.89 |
| C | £1,392.16 | 69.52 | £1,461.68 | £201.30 | £62.60 | £1,725.58 |
| D | £1,566.18 | 78.21 | £1,644.39 | £226.46 | £70.43 | £1,941.28 |
| E | £1,914.22 | 95.59 | £2,009.81 | £276.78 | £86.08 | £2,372.67 |
| F | £2,262.26 | 112.97 | £2,375.23 | £327.11 | £101.73 | £2,804.07 |
| G | £2,610.30 | 130.35 | £2,740.65 | £377.43 | £117.38 | £3,235.46 |
| H | £3,132.36 | 156.42 | £3,288.78 | £452.92 | £140.86 | £3,882.56 |